

**INDIAN INSTITUTE OF MANAGEMENT, IIM, MUMBAI - 400 087**  
**REVISED ESTIMATED 2025-2026 AND BUDGET ESTIMATES 2026-2027**

**Abstract of OH 31- General, OH 35 - Creation of Assets**  
**& OH 36 - Salary**

(Rs.in lakhs)

Sr. No.	Head of Accounts	2025-2026		BE 2026-2027	Remarks (Page No.)
		BE 2025-2026	RE 2025-2026		
1	2	3	4	5	6
<b>A</b>	<b>OH 31 - General</b>				
	1) Pension & Pensionary Benefits	1400.00	1490.00	1490.00	
	2) Scholarships/ Fellowships	251.01	250.00	260.00	
	3) Payment of Interest Component of HEFA	450.00	300.00	900.00	
	4) Foreign/Domestic Travels	90.75	90.00	90.00	
	5) Security/Housekeeping	1205.40	1380.00	1665.00	
	6) Exp. On Contractual Employee (Teaching and Non-Teac	485.60	520.00	600.00	
	7) Other Expenses	3533.15	6338.50	7062.00	
	<b>Total of A</b>	<b>7415.91</b>	<b>10368.50</b>	<b>12067.00</b>	
<b>B</b>	<b>OH 35 - Capital Assets</b>				
	1) Buildings	20000.00	8075.00	22360.00	
	2) Equipment	1280.00	1696.00	1255.00	
	3) Library	490.00	330.00	330.00	
	4) Furniture	400.00	919.00	870.00	
	5) Development of Labs	150.00	160.00	160.00	
	6) SRIC Equipments & Assets	80.00	90.00	90.00	
	<b>Total of B</b>	<b>22400.00</b>	<b>11270.00</b>	<b>25065.00</b>	
<b>C</b>	<b>OH 36 - Salary</b>				
	1) Expenditure on Salary of Regular Faculty	1987.71	2050.00	2200.00	
	2) Expenditure on Salary of Regular Non-Faculty	1491.05	1580.00	1700.00	
	3) Medical Expense	160.00	164.00	180.00	
	4) Leave Encashment	100.00	100.00	120.00	
	5) LTC	50.00	55.00	30.00	
	6) Professional Development Allowance (PDA)	50.00	40.00	50.00	
	7) Retirement Benefits	200.00	200.00	250.00	
	8) Other Expenses	392.00	440.50	474.50	
	<b>Total of C</b>	<b>4430.76</b>	<b>4629.50</b>	<b>5004.50</b>	
	<b>Total Expenditure</b>	<b>34246.67</b>	<b>26268.00</b>	<b>42136.50</b>	